Communications and Digital Technologies

Adjusted budget summary

	2025/26				
		Special	Adjustments appropriation		Adjusted
R thousand	Appropriation	appropriation	Decrease	Increase	appropriation
Amount to be appropriated	**2 545 626**	**–**	**–**	**1 004 787**	**3 550 413**
of which:					
Current payments	754 661	–	–	997 984	1 752 645
Transfers and subsidies	1 780 749	–	–	3 803	1 784 552
Payments for capital assets	10 216	–	–	3 000	13 216
Executive authority	Minister of Communications and Digital Technologies				
Accounting officer	Director-General of Communications and Digital Technologies				
Website	www.dcdt.gov.za				

Vote purpose

Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.

Performance

			Annual performance		
Indicator	Programme	MTDP Outcome	Projected for 2025/26 as published in the 2025 ENE	Achieved in the first half of 2025/26 (April to September)	Changed target for 2025/26
Number of quarterly state-owned entity performance reports analysed per year	ICT Enterprise Development and Public Entities Oversight	Outcome 17: Improved governance and performance of public entities	36	22	–
Number of identified connected government institutions maintained as part of the national broadband plan (phase 1) per year	ICT Infrastructure Development and Support	Outcome 4: Increased infrastructure investment and job creation	970	682	947
Number of approved country position papers to support the digital economy per year	ICT International Relations and Affairs	Outcome 19: Digital transformation across the state	4	2	–

Progress

Of the targeted 970 government institutions, 682 were maintained during the reporting period. Of the remaining facilities, 265 are being reconnected. The annual target was revised to 947 as connectivity to 23 facilities has been discontinued due to vandalism beyond repair.

Adjusted estimates

Programme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments[1]	Total adjustments appropriation	Adjusted appropriation
Administration	277 582	–	–	(10 993)	–	–	–	(10 993)	266 589
ICT International Relations and Affairs	89 997	–	–	29 521	–	–	–	29 521	119 518
ICT Policy Development and Research	41 366	–	–	(3 309)	–	–	–	(3 309)	38 057
ICT Enterprise and Public Entity Oversight	1 769 211	–	–	1 900	–	–	–	1 900	1 771 111
ICT Infrastructure Development and Support	294 394	–	–	(12 819)	1 004 787	–	–	991 968	1 286 362
ICT Information Society and Capacity Development	73 076	–	–	(4 300)	–	–	–	(4 300)	68 776
Total	**2 545 626**	**–**	**–**	**–**	**1 004 787**	**–**	**–**	**1 004 787**	**3 550 413**
Economic classification									
Current payments	**754 661**	**–**	**–**	**(6 803)**	**1 004 787**	**–**	**–**	**997 984**	**1 752 645**
Compensation of employees	331 845	–	–	(43 950)	–	–	–	(43 950)	287 895
Goods and services	422 816	–	–	37 147	1 004 787	–	–	1 041 934	1 464 750
Transfers and subsidies	**1 780 749**	**–**	**–**	**3 803**	**–**	**–**	**–**	**3 803**	**1 784 552**
Provinces and municipalities	28	–	–	–	–	–	–	–	28
Departmental agencies and accounts	937 480	–	–	–	–	–	–	–	937 480
Foreign governments and international organisations	43 750	–	–	3 021	–	–	–	3 021	46 771
Public corporations and private enterprises	798 291	–	–	–	–	–	–	–	798 291
Households	1 200	–	–	782	–	–	–	782	1 982
Payments for capital assets	**10 216**	**–**	**–**	**3 000**	**–**	**–**	**–**	**3 000**	**13 216**
Machinery and equipment	8 434	–	–	3 000	–	–	–	3 000	11 434
Software and other intangible assets	1 782	–	–	–	–	–	–	–	1 782
Total	**2 545 626**	**–**	**–**	**–**	**1 004 787**	**–**	**–**	**1 004 787**	**3 550 413**

1. Other adjustments include the shifting of funds between votes, the shifting of funds within a vote following a function shift, declared unspent funds, significant and unforeseeable economic and financial events, and expenditure of an exceptional nature in terms of section 6(1)(b) of the Appropriation Act (2025).

Programme 1: Administration

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Ministry	6 199	–	–	(730)	–	–	–	(730)	5 469
Departmental Management	63 061	–	–	(2 584)	–	–	–	(2 584)	60 477
Internal Audit	9 312	–	–	577	–	–	–	577	9 889
Corporate Services	103 244	–	–	(5 088)	–	–	–	(5 088)	98 156
Financial Management	59 907	–	–	(2 842)	–	–	–	(2 842)	57 065
Office Accommodation	35 859	–	–	(326)	–	–	–	(326)	35 533
Total	**277 582**	**–**	**–**	**(10 993)**	**–**	**–**	**–**	**(10 993)**	**266 589**
Economic classification									
Current payments	**270 273**	**–**	**–**	**(14 632)**	**–**	**–**	**–**	**(14 632)**	**255 641**
Compensation of employees	151 551	–	–	(21 494)	–	–	–	(21 494)	130 057
Goods and services	118 722	–	–	6 862	–	–	–	6 862	125 584
Transfers and subsidies	**1 228**	**–**	**–**	**639**	**–**	**–**	**–**	**639**	**1 867**
Provinces and municipalities	28	–	–	–	–	–	–	–	28
Households	1 200	–	–	639	–	–	–	639	1 839
Payments for capital assets	**6 081**	**–**	**–**	**3 000**	**–**	**–**	**–**	**3 000**	**9 081**
Machinery and equipment	4 299	–	–	3 000	–	–	–	3 000	7 299
Software and other intangible assets	1 782	–	–	–	–	–	–	–	1 782
Total	**277 582**	**–**	**–**	**(10 993)**	**–**	**–**	**–**	**(10 993)**	**266 589**

Programme 2: ICT International Relations and Affairs

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Programme Management for ICT International Relations and Affairs	3 394	–	–	200	–	–	–	200	3 594
International Affairs	13 740	–	–	(2 000)	–	–	–	(2 000)	11 740
ICT Trade/Partnership	72 863	–	–	31 321	–	–	–	31 321	104 184
Total	**89 997**	**–**	**–**	**29 521**	**–**	**–**	**–**	**29 521**	**119 518**
Economic classification									
Current payments	**45 521**	**–**	**–**	**26 500**	**–**	**–**	**–**	**26 500**	**72 021**
Compensation of employees	28 073	–	–	(6 000)	–	–	–	(6 000)	22 073
Goods and services	17 448	–	–	32 500	–	–	–	32 500	49 948
Transfers and subsidies	**43 750**	**–**	**–**	**3 021**	**–**	**–**	**–**	**3 021**	**46 771**
Foreign governments and international organisations	43 750	–	–	3 021	–	–	–	3 021	46 771
Payments for capital assets	**726**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**726**
Machinery and equipment	726	–	–	–	–	–	–	–	726
Total	**89 997**	**–**	**–**	**29 521**	**–**	**–**	**–**	**29 521**	**119 518**

Programme 3: ICT Policy Development and Research

Subprogramme R thousand	2025/26 Appropriation	Adjustments appropriation Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Programme Management for ICT Policy Development and Research	3 051	–	–	(1 002)	–	–	–	(1 002)	2 049
ICT Policy Development	11 776	–	–	1 300	–	–	–	1 300	13 076
Economic and Market Analysis	4 914	–	–	(1 300)	–	–	–	(1 300)	3 614
Research	8 659	–	–	(1 700)	–	–	–	(1 700)	6 959
Small, Medium and Micro Enterprise	1 507	–	–	(1 507)	–	–	–	(1 507)	–
Broadcasting Policy	9 033	–	–	1 800	–	–	–	1 800	10 833
Presidential Commission on 4IR	2 426	–	–	(900)	–	–	–	(900)	1 526
Total	**41 366**	**–**	**–**	**(3 309)**	**–**	**–**	**–**	**(3 309)**	**38 057**
Economic classification									
Current payments	**40 889**	**–**	**–**	**(3 313)**	**–**	**–**	**–**	**(3 313)**	**37 576**
Compensation of employees	32 108	–	–	(5 009)	–	–	–	(5 009)	27 099
Goods and services	8 781	–	–	1 696	–	–	–	1 696	10 477
Transfers and subsidies	**–**	**–**	**–**	**4**	**–**	**–**	**–**	**4**	**4**
Households	–	–	–	4	–	–	–	4	4
Payments for capital assets	**477**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**477**
Machinery and equipment	477	–	–	–	–	–	–	–	477
Total	**41 366**	**–**	**–**	**(3 309)**	**–**	**–**	**–**	**(3 309)**	**38 057**

Programme 4: ICT Enterprise and Public Entity Oversight

Subprogramme R thousand	2025/26 Appropriation	Adjustments appropriation Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Programme Management for ICT Enterprise and Public Entity Oversight	4 432	–	–	(950)	–	–	–	(950)	3 482
Regulatory Institutions	696 845	–	–	(709)	–	–	–	(709)	696 136
Universal Service and Access	960 144	–	–	1 259	–	–	–	1 259	961 403
ICT Skills Development	101 304	–	–	–	–	–	–	–	101 304
State-owned Enterprise Governance and Support	6 486	–	–	2 300	–	–	–	2 300	8 786
Total	**1 769 211**	**–**	**–**	**1 900**	**–**	**–**	**–**	**1 900**	**1 771 111**

Programme 4: ICT Enterprise and Public Entity Oversight (continued)

Economic classification	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Current payments	**32 697**	**–**	**–**	**1 898**	**–**	**–**	**–**	**1 898**	**34 595**
Compensation of employees	27 156	–	–	–	–	–	–	–	27 156
Goods and services	5 541	–	–	1 898	–	–	–	1 898	7 439
Transfers and subsidies	**1 735 771**	**–**	**–**	**2**	**–**	**–**	**–**	**2**	**1 735 773**
Departmental agencies and accounts	937 480	–	–	–	–	–	–	–	937 480
Public corporations and private enterprises	798 291	–	–	–	–	–	–	–	798 291
Households	–	–	–	2	–	–	–	2	2
Payments for capital assets	**743**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**743**
Machinery and equipment	743	–	–	–	–	–	–	–	743
Total	**1 769 211**	**–**	**–**	**1 900**	**–**	**–**	**–**	**1 900**	**1 771 111**

Programme 5: ICT Infrastructure Development and Support

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Programme Management for ICT Infrastructure Development and Support	3 454	–	–	(740)	–	–	–	(740)	2 714
Broadband	267 131	–	–	(5 305)	1 004 787	–	–	999 482	1 266 613
ICT Support	9 823	–	–	(500)	–	–	–	(500)	9 323
Broadcasting Digital Migration	13 986	–	–	(6 274)	–	–	–	(6 274)	7 712
Total	**294 394**	**–**	**–**	**(12 819)**	**1 004 787**	**–**	**–**	**991 968**	**1 286 362**
Economic classification									
Current payments	**292 935**	**–**	**–**	**(12 952)**	**1 004 787**	**–**	**–**	**991 835**	**1 284 770**
Compensation of employees	41 931	–	–	(8 147)	–	–	–	(8 147)	33 784
Goods and services	251 004	–	–	(4 805)	1 004 787	–	–	999 982	1 250 986
Transfers and subsidies	**–**	**–**	**–**	**133**	**–**	**–**	**–**	**133**	**133**
Households	–	–	–	133	–	–	–	133	133
Payments for capital assets	**1 459**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**1 459**
Machinery and equipment	1 459	–	–	–	–	–	–	–	1 459
Total	**294 394**	**–**	**–**	**(12 819)**	**1 004 787**	**–**	**–**	**991 968**	**1 286 362**

Programme 6: ICT Information Society and Capacity Development

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Programme Management for ICT Information Society and Capacity Development	3 496	–	–	(800)	–	–	–	(800)	2 696
Information Society Development	65 700	–	–	(3 800)	–	–	–	(3 800)	61 900
Capacity Development	3 880	–	–	300	–	–	–	300	4 180
Total	**73 076**	**–**	**–**	**(4 300)**	**–**	**–**	**–**	**(4 300)**	**68 776**
Economic classification									
Current payments	**72 346**	**–**	**–**	**(4 304)**	**–**	**–**	**–**	**(4 304)**	**68 042**
Compensation of employees	51 026	–	–	(3 300)	–	–	–	(3 300)	47 726
Goods and services	21 320	–	–	(1 004)	–	–	–	(1 004)	20 316
Transfers and subsidies	**–**	**–**	**–**	**4**	**–**	**–**	**–**	**4**	**4**
Households	–	–	–	4	–	–	–	4	4
Payments for capital assets	**730**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**730**
Machinery and equipment	730	–	–	–	–	–	–	–	730
Total	**73 076**	**–**	**–**	**(4 300)**	**–**	**–**	**–**	**(4 300)**	**68 776**

Details of adjustments to the 2025 ENE

Virements and shifts within the vote

Programmes

1. Administration
2. ICT International Relations and Affairs
3. ICT Policy Development and Research
4. ICT Enterprise and Public Entity Oversight
5. ICT Infrastructure Development and Support
6. ICT Information Society and Capacity Development

From:			To:		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
Programme 1		**(25 141)**	**Programme 1**		**5 943**
Goods and services	Business and advisory services	(595)	Machinery and equipment	Laptops	595
	Travel and subsistence	(31)	Households	Acts of grace	31
Compensation of employees	Vacant posts	(4 709)	Goods and services	Computer services	4 709
	Vacant posts	(608)	Households	Leave gratuities	608

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
Programme 1			**Programme 2**		**19 198**
Goods and services	Consumable supplies; stationery, printing and office supplies; travel and subsistence[1]	(821)	Foreign governments and international organisations	Membership fees for the African Telecommunications Union[1]	821
	Operating leases	(326)		Sponsorship for the World Summit on Information Society[2]	326
	Consultants[2]	(1 874)		Sponsorship for the World Summit on Information Society[2]	1 874
Compensation of employees	Vacant posts	(16 177)	Goods and services	Venues and facilities (G20)	16 177
Shifts within the programme as a percentage of the programme budget		2.1%			
Virements to other programmes as a percentage of the programme budget		**6.9%**			
Programme 2		**(6 000)**	**Programme 2**		**6 000**
Compensation of employees	Vacant posts	(6 000)	Goods and services	Venues and facilities (G20)	6 000
Shifts within the programme as a percentage of the programme budget		6.7%			
Virements to other programmes as a percentage of the programme budget		**0%**			
Programme 3		**(5 013)**	**Programme 2**		**3 309**
Compensation of employees	Vacant posts	(3 309)	Goods and services	Venues and facilities for G20	3 309
			Programme 3		**1 704**
Goods and services	Travel and subsistence	(4)	Households	Acts of grace	4
Compensation of employees	Vacant posts	(1 700)	Goods and services	Business and advisory services	1 700
Shifts within the programme as a percentage of the programme budget		4.1%			
Virements to other programmes as a percentage of the programme budget		**8%**			
Programme 4		**(2)**	**Programme 4**		**2**
Goods and services	Travel and subsistence	(2)	Households	Acts of grace	2
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		**0%**			
Programme 5		**(13 952)**	**Programme 1**		**4 905**
Goods and services	Audit costs, catering, minor assets, venues and facilities	(500)	Goods and services	Computer services	500
	Travel and subsistence	(2 405)	Machinery and equipment	Laptops	2 405
Compensation of employees	Vacant posts	(2 000)	Goods and services	Audit costs	2 000
			Programme 2		**7 014**
Goods and services	Advertising, fleet services, legal services, operational payments, travel and subsistence	(1 000)	Goods and services	Venues and facilities	1 000
Compensation of employees	Vacant posts	(6 014)	Goods and services	Venues and facilities (G20)	6 014

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
Programme 5			**Programme 4**		**1 900**
Goods and services	Advertising; bursaries; communication; operating leases; stationery, printing and office supplies; travel and subsistence; venues and facilities	(1 900)	Goods and services	Business and advisory services	1 900
			Programme 5		**133**
Compensation of employees	Vacant posts	(133)	Households	Leave gratuities	133
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		**4.7%**			
Programme 6		**(4 304)**	**Programme 1**		**3 300**
Compensation of employees	Vacant posts	(1 000)	Goods and services	Audit costs	1 000
	Vacant posts	(2 300)		Computer services	2 300
			Programme 5		**1 000**
Goods and services	Business and advisory services	(1 000)	Goods and services	Business and advisory services	1 000
			Programme 6		**4**
	Travel and subsistence	(4)	Households	Acts of grace	4
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		**5.9%**			
Total		**(54 412)**			**54 412**

1. National Treasury approval has been obtained.
2. Only Parliament may approve this virement.

Rollovers – R1.005 billion

Programme 5: ICT Infrastructure Development and Support

R1.005 billion is rolled over for costs related to the rollout of the South Africa Connect project.

Gifts, donations and sponsorships – R2.2 million

Programme 2: ICT International Relations and Affairs

The department will sponsor R2.2 million to the International Telecommunication Union for activities related to the World Summit on Information Society, in the line with department’s chairship of the forum.

Expenditure outcome for 2024/25 and actual expenditure for 2025/26

Programme	2024/25					2025/26			
		Outcome						Actual expenditure	
R thousand	Adjusted appropriation	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted appropriation	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted appropriation
Administration	256 966	144 723	56.3	262 245	102.1	266 589	7.5	135 498	50.8
ICT International Relations and Affairs	76 677	52 390	68.3	65 860	85.9	119 518	3.4	90 896	76.1
ICT Policy Development and Research	43 142	13 191	30.6	27 831	64.5	38 057	1.1	14 150	37.2
ICT Enterprise and Public Entity Oversight	1 596 919	1 094 565	68.5	1 741 447	109.1	1 771 111	49.9	1 215 173	68.6
ICT Infrastructure Development and Support	1 922 711	59 917	3.1	755 232	39.3	1 286 362	36.2	89 416	7.0
ICT Information Society and Capacity Development	72 196	28 935	40.1	62 548	86.6	68 776	1.9	34 057	49.5
Total	**3 968 611**	**1 393 721**	**35.1**	**2 915 163**	**73.5**	**3 550 413**	**100.0**	**1 579 190**	**44.5**
Economic classification									
Current payments	**2 349 435**	**268 135**	**11.4**	**1 149 475**	**48.9**	**1 752 645**	**49.4**	**333 350**	**19.0**
Compensation of employees	312 537	138 689	44.4	273 211	87.4	287 895	8.1	138 118	48.0
Goods and services	2 036 898	129 446	6.4	876 264	43.0	1 464 750	41.3	195 232	13.3
Transfers and subsidies	**1 609 412**	**1 125 410**	**69.9**	**1 761 500**	**109.4**	**1 784 552**	**50.3**	**1 243 203**	**69.7**
Provinces and municipalities	27	10	37.0	23	85.2	28	0.0	10	35.7
Departmental agencies and accounts	804 843	401 211	49.8	804 843	100.0	937 480	26.4	471 266	50.3
Foreign governments and international organisations	41 878	40 820	97.5	40 820	97.5	46 771	1.3	43 223	92.4
Public corporations and private enterprises	758 875	680 203	89.6	908 875	119.8	798 291	22.5	727 467	91.1
Households	3 789	3 166	83.6	6 939	183.1	1 982	0.1	1 237	62.4
Payments for capital assets	**9 764**	**70**	**0.7**	**2 324**	**23.8**	**13 216**	**0.4**	**2 637**	**20.0**
Machinery and equipment	9 197	70	0.8	2 324	25.3	11 434	0.3	2 637	23.1
Software and other intangible assets	567	–	–	–	–	1 782	0.1	–	–
Payments for financial assets	**–**	**106**	**–**	**1 864**	**–**	**–**	**–**	**–**	**–**
Total	**3 968 611**	**1 393 721**	**35.1**	**2 915 163**	**73.5**	**3 550 413**	**100.0**	**1 579 190**	**44.5**

Expenditure trends

Total expenditure in 2024/25 was R2.9 billion, 73.5 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2024/25 was R1.4 billion, 35.1 per cent of the adjusted appropriation, whereas expenditure in the first half of 2025/26 was R1.6 billion, 44.5 per cent of the adjusted appropriation of R3.6 billion. Compared to the first half of 2024/25, expenditure over the same period in 2025/26 increased by R185.5 million, 13.3 per cent. This was mainly due to higher transfers to the Independent Communications Authority of South Africa as additional funds were provided for the licensing of spectrum, and the payment of invoices for phase 1 of the South Africa Connect project that were processed earlier than in the previous year.

Departmental receipts

	2024/25					2025/26				
		Outcome							Actual receipts	
R thousand	Adjusted estimate	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted estimate	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted estimate	Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted estimate
Departmental receipts	**2 508**	**1 694**	**67.5**	**3 159**	**126.0**	**2 633**	**543 602**	**100.0**	**542 351**	**99.8**
Sales of goods and services produced by the department	78	35	44.9	92	117.9	83	82	0.0	37	45.1
Interest, dividends and rent on land	1 930	1 434	74.3	2 746	142.3	1 930	543 000	99.9	541 902	99.8
Transactions in financial assets and liabilities	500	225	45.0	321	64.2	620	520	0.1	412	79.2
Total	**2 508**	**1 694**	**67.5**	**3 159**	**126.0**	**2 633**	**543 602**	**100.0**	**542 351**	**99.8**

Revenue trends

Mid-year revenue in 2024/25 was R1.7 million, 67.5 per cent of the adjusted estimate, whereas revenue for the first half of 2025/26 was R542.4 million, 99.8 per cent of the adjusted estimate of R543.6 million. Compared to the first half of 2024/25, revenue over the same period in 2025/26 increased by R540.7 million, 31.9 per cent, mainly due to the receipt of a dividend payment of R540.1 million from Telkom.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Administration									
Households									
Social benefits									
Current	**–**	**–**	**–**	**461**	**–**	**–**	**–**	**461**	**461**
Employee social benefits	–	–	–	461	–	–	–	461	461
Households									
Other transfers to households									
Current	**–**	**–**	**–**	**178**	**–**	**–**	**–**	**178**	**178**
Employee social benefits	–	–	–	178	–	–	–	178	178
ICT International Relations and Affairs									
Foreign governments and international organisations									
Current	**30 133**	**–**	**–**	**3 021**	**–**	**–**	**–**	**3 021**	**33 154**
International Telecommunication Union	28 633	–	–	1 674	–	–	–	1 674	30 307
African Telecommunications Union	1 500	–	–	1 347	–	–	–	1 347	2 847
ICT Policy Development and Research									
Households									
Social benefits									
Current	**–**	**–**	**–**	**2**	**–**	**–**	**–**	**2**	**2**
Employee social benefits	–	–	–	2	–	–	–	2	2

Summary of changes to transfers and subsidies per programme

		2025/26							
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Households									
Other transfers to households									
Current	**–**	**–**	**–**	**2**	**–**	**–**	**–**	**2**	**2**
Employee social benefits	–	–	–	2	–	–	–	2	2
ICT Enterprise and Public Entity Oversight									
Households									
Other transfers to households									
Current	**–**	**–**	**–**	**2**	**–**	**–**	**–**	**2**	**2**
Employee social benefits	–	–	–	2	–	–	–	2	2
ICT Infrastructure Development and Support									
Households									
Social benefits									
Current	**–**	**–**	**–**	**133**	**–**	**–**	**–**	**133**	**133**
Employee social benefits	–	–	–	133	–	–	–	133	133
ICT Information Society and Capacity Development									
Households									
Other transfers to households									
Current	**–**	**–**	**–**	**4**	**–**	**–**	**–**	**4**	**4**
Employee social benefits	–	–	–	4	–	–	–	4	4